

Holmes Run Signs

Brookville Seminary Valley Civic
Association

June 19, 2006

What are we trying to say?



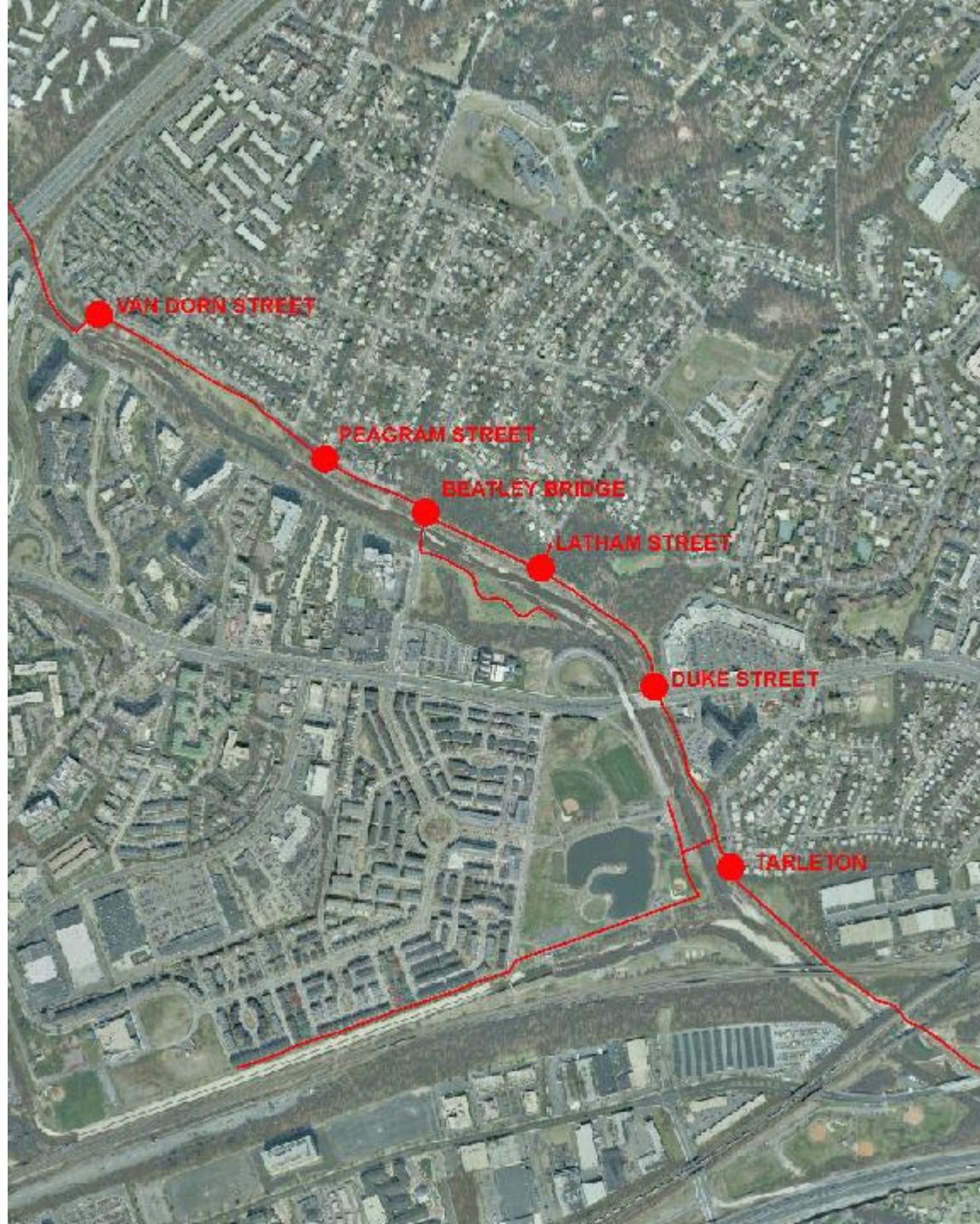






Sign Boards





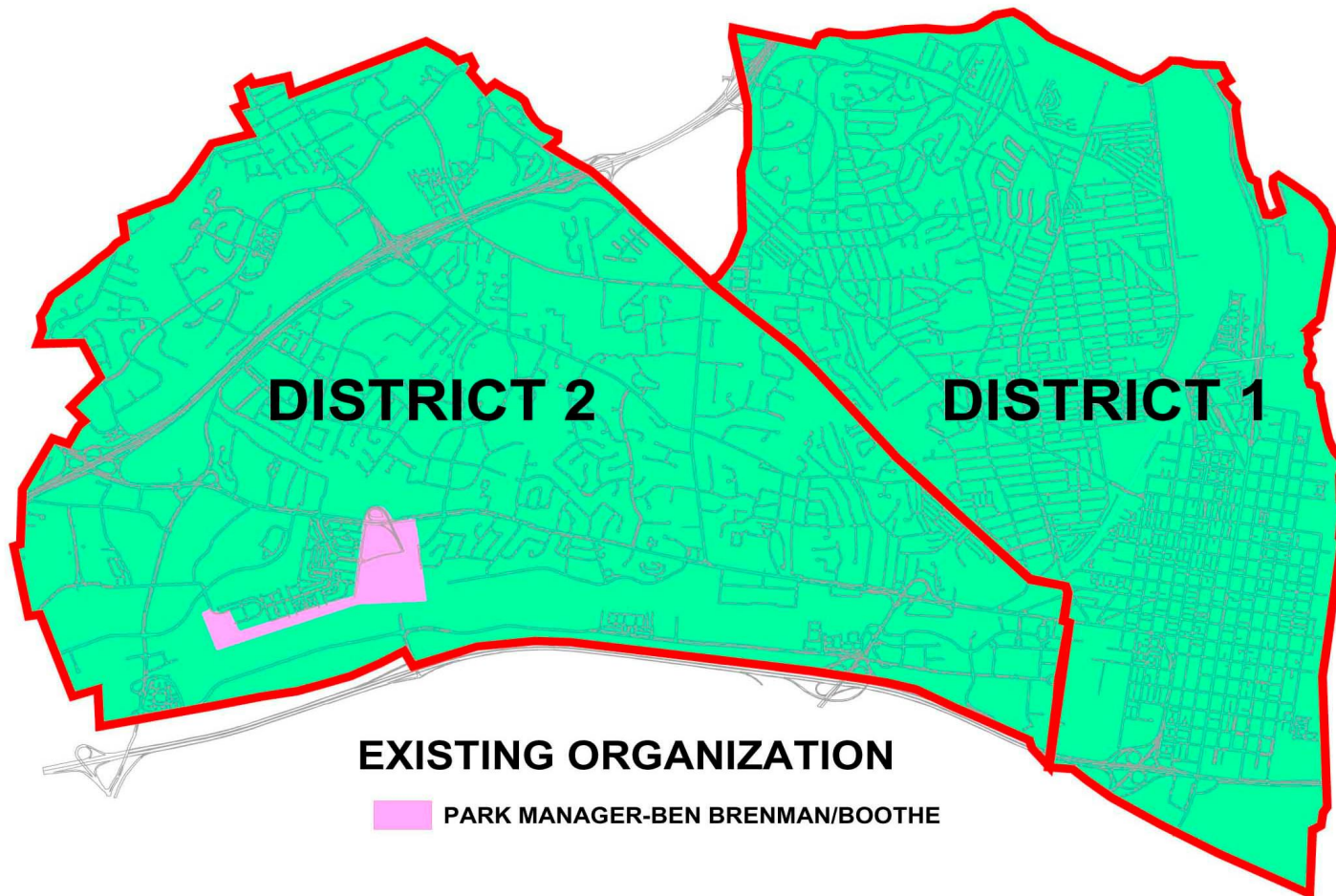
Maintenance Issues

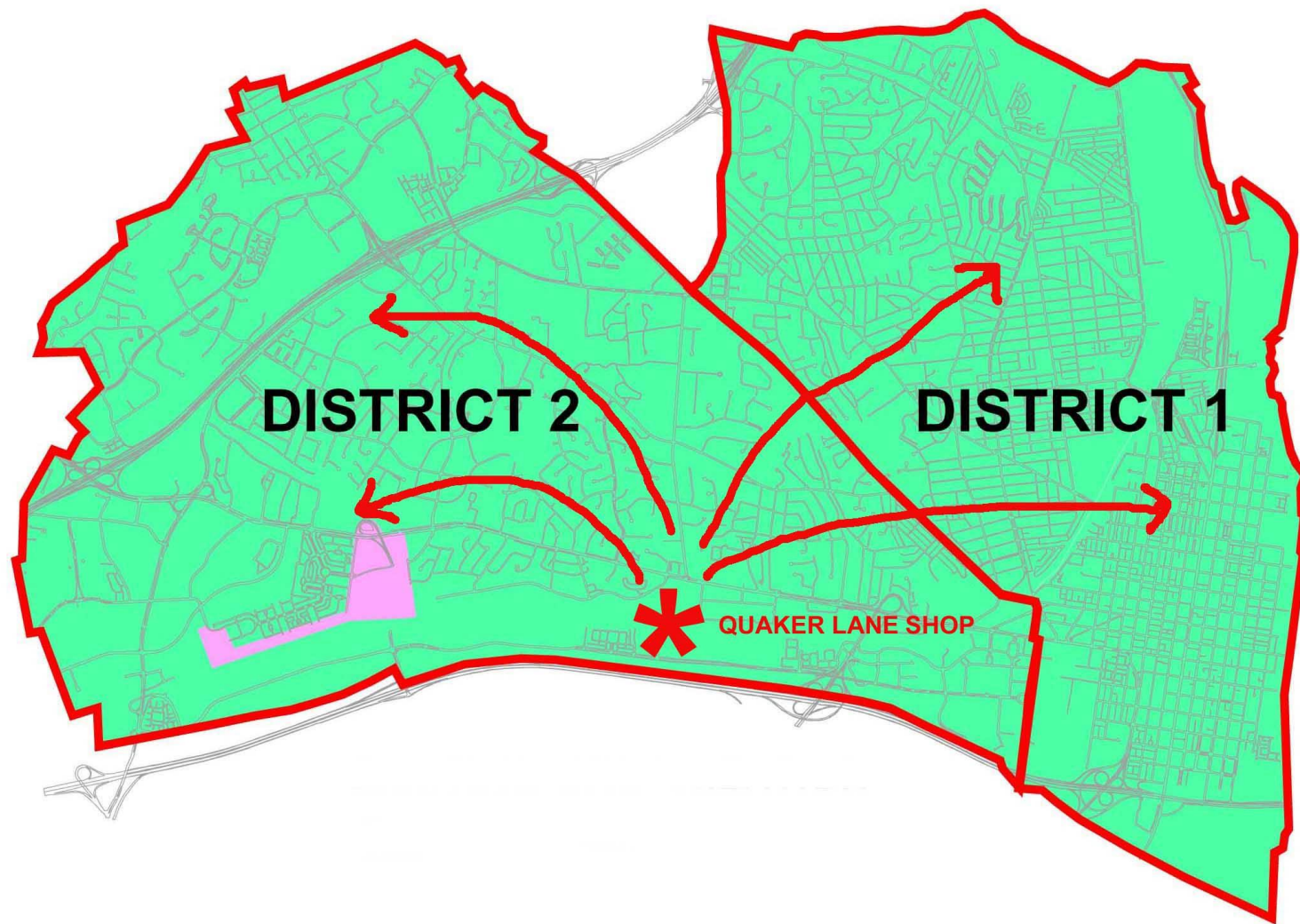
What we have accomplished and
where we need to go in the future.

Since the annual walk what has
been accomplished.

Work Load, What's on the Plate?

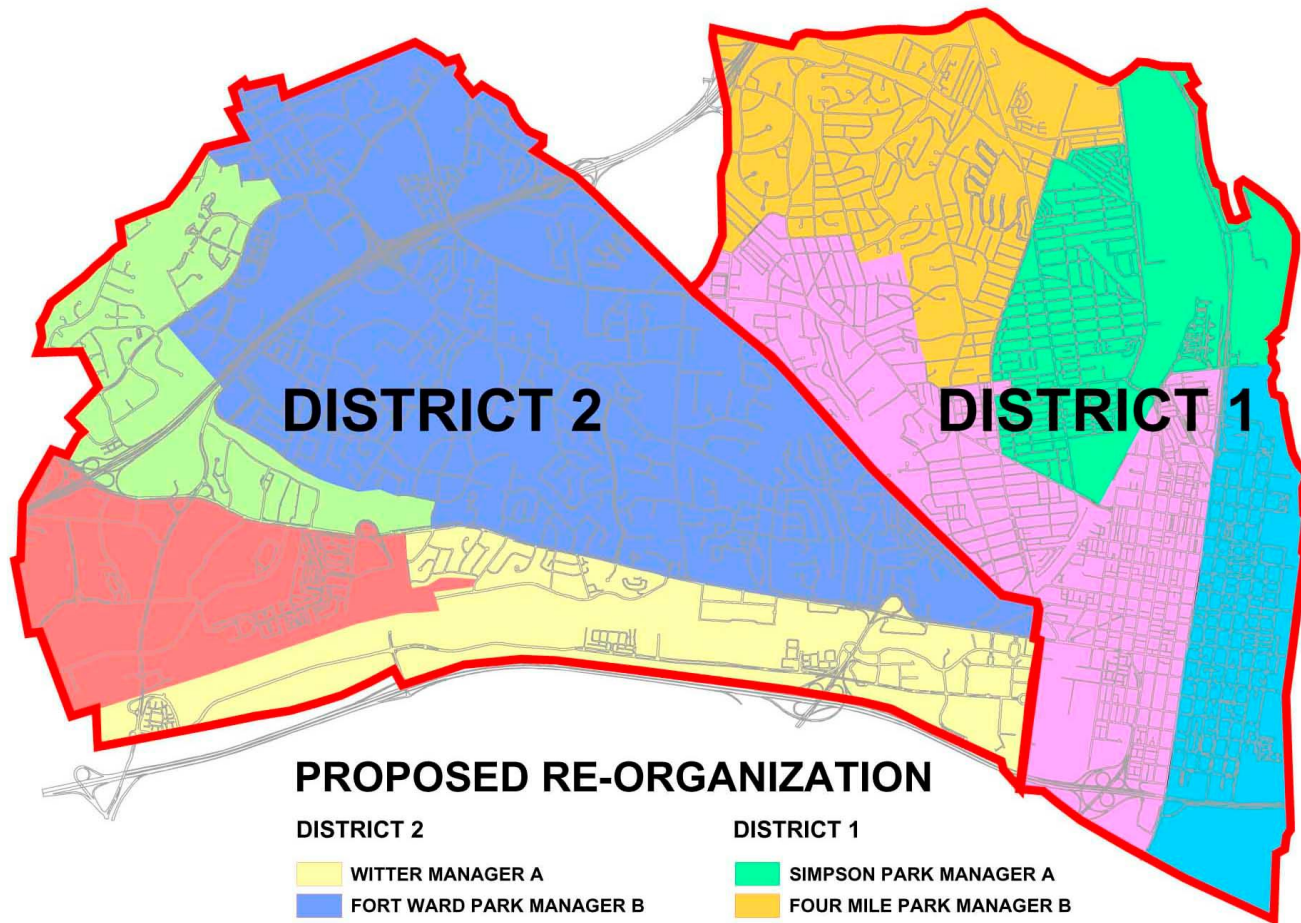
- 30 Front line employees caring for 800 acres of Parkland
- Right-of-Ways operations 600 acres
- 24/7 Marina Operation
- 17,000 Street trees and 1,000's of park trees
- 250 Horticulture Sites
- 190 Vehicles and Equipment
- 100 Development/Site Plan Reviews
- 67 Scheduled Special Events
- 20 Cleanup & Scout Projects
- Snow Emergency Operations
- Flood, Storm, and Emergencies.



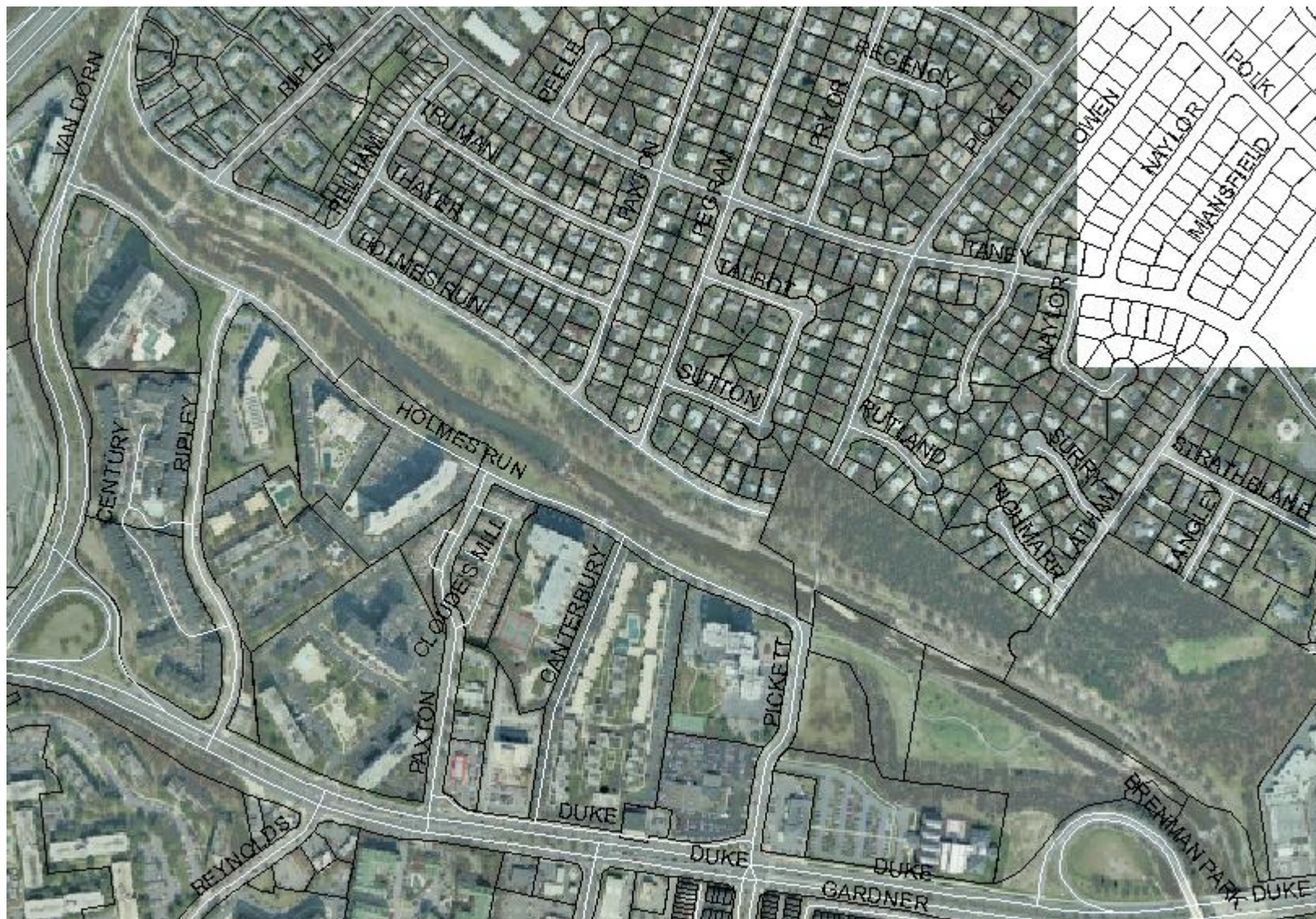


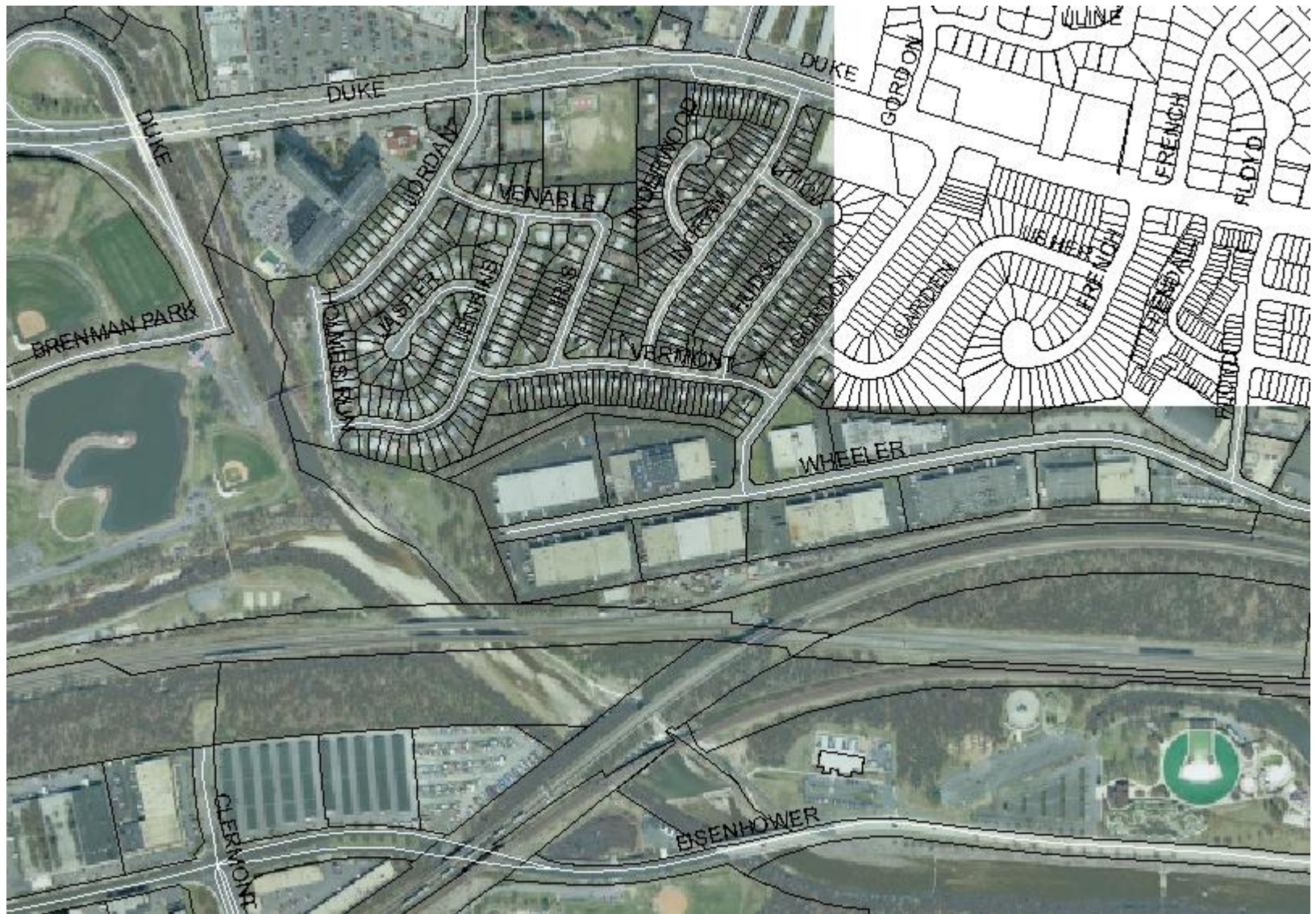
Problems with this type of operation

- 20%- 40% of the day is lost behind the wheel.
- Requires difficult daily transportation and mobilization of equipment.
- Large areas need to be covered losing the ability to provide ongoing efficient services.
- Difficult to monitor each site on a regular basis.









What can be done to address community concerns

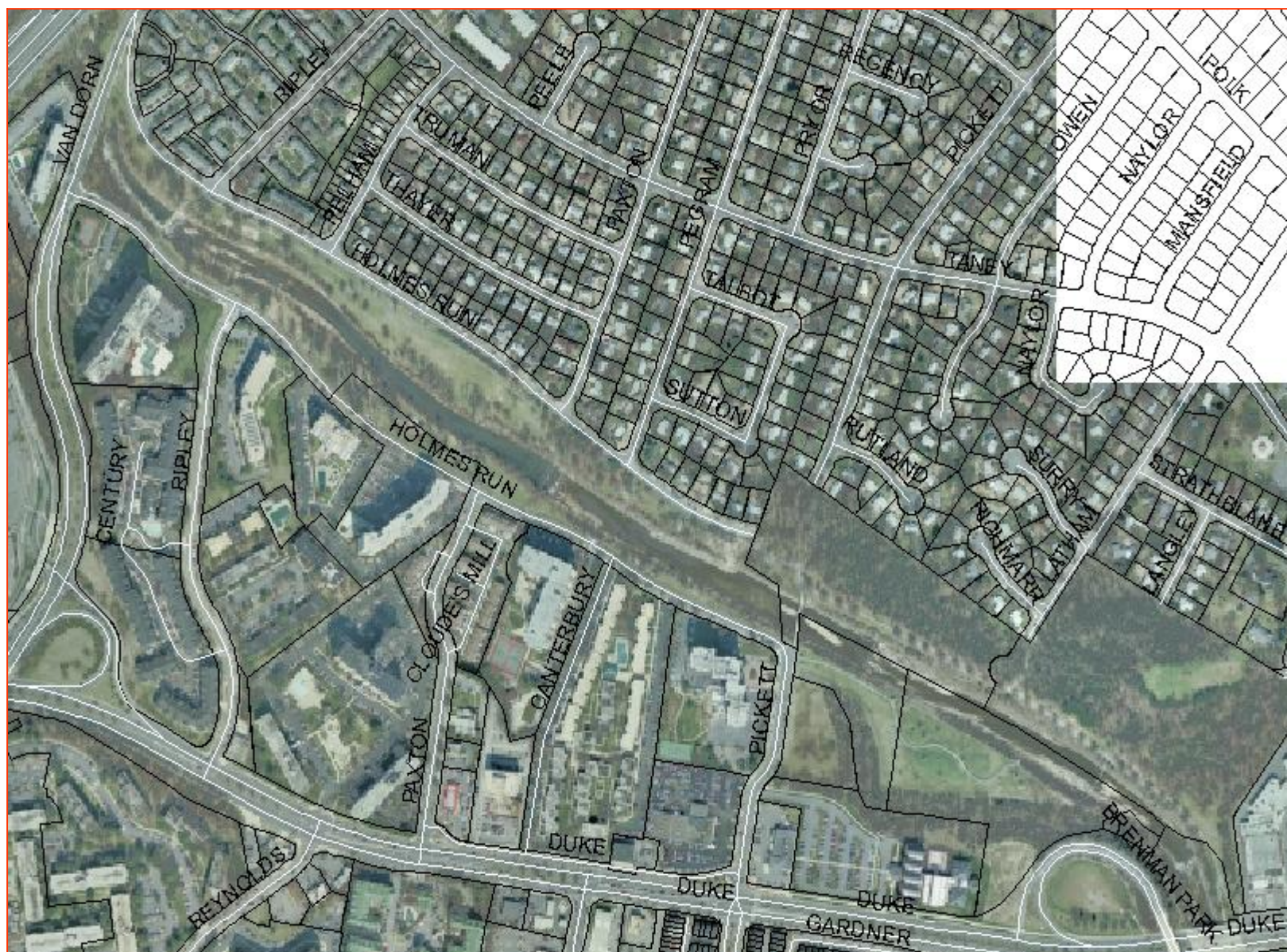
- BSVCA Work with the Holmes Run Park Committee on a plan that will bring community to informed consent.

February 3, 2000

- Holmes Run Greenway Maintenance Priorities for the year 2000.
- 21 items were unanimously agree upon from the community group.
- The last of the 19 items will be complete when the signs are installed.

Where do we go now?

- Limited resources
- 50 acres and no on-site crew
- Strong parks group
- Strong Civic Association
- Strong Volunteer Program
- Look for any capital needs for the park to be submitted in the 08' budget



What can we do today ?

- Continue with the annual walks.
- Grid the wooded section in 20'X 20' blocks 400 SF
- Meet with the City's Naturalist and Horticulture teams to determine what is bird and wildlife habitat with a group representatives of the community.
- Meet with the community on results of what we have found.
- Develop a volunteer program to address concerns.
- Community to come to informed consent about maintenance efforts.

Questions?